

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q630001) Administrative Hearings Div.
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 625,827	\$ 625,827	\$ 625,827	\$ 625,827
Other Resources				
Balance Brought Forward (Approps	172,956	98,598	0	0
Receipts				
Intra State Receipts	20	6,000	6,000	6,000
Reimbursement from Other Agenci	7,121	16,724	16,724	16,724
Gov Fund Type Transfers - Other A	2,622,326	2,653,597	2,653,597	2,653,597
Refunds & Reimbursements	130	200	200	200
	<u>2,629,597</u>	<u>2,676,521</u>	<u>2,676,521</u>	<u>2,676,521</u>
Total Resources	<u>\$ 3,428,380</u>	<u>\$ 3,400,946</u>	<u>\$ 3,302,348</u>	<u>\$ 3,302,348</u>
 FTE	 <u>20.03</u>	 <u>23.00</u>	 <u>23.00</u>	 <u>23.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,800,972	\$ 3,138,568	\$ 3,138,568	\$ 3,138,568
Personal Travel In State	0	3,000	2,000	2,000
Personal Travel Out of State	6,396	12,500	12,500	12,500
Office Supplies	15,636	7,000	7,000	7,000
Printing & Binding	40	100	100	100
Postage	22,027	20,000	20,000	20,000
Communications	13,910	14,400	14,400	14,400
Professional & Scientific Services	0	1	1	1
Outside Services	-6,208	3,120	3,120	3,120
Reimbursement to Other Agencies	94,760	33,586	33,586	33,586
ITS Reimbursements	142,954	136,571	49,973	49,973

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
IT Outside Services	11,074	8,150	8,150	8,150
Gov Fund Type Transfers - Auditor	3,294	3,050	3,050	3,050
Gov Fund Type Transfers - Other A	10,318	9,700	9,700	9,700
Equipment - Non-Inventory	0	1,100	100	100
IT Equipment	116,000	10,100	100	100
Refunds-Other	10	0	0	0
Balance Carry Forward (Approps)	98,598	0	0	0
Reversions	98,598	0	0	0
Total Disposition of Resources	<u>\$ 3,428,380</u>	<u>\$ 3,400,946</u>	<u>\$ 3,302,348</u>	<u>\$ 3,302,348</u>